

2020 Approved Working Saddle Club Budget

Club Meetings & Events (Jr. Leaders, clinics, etc.)		\$1,525.00
Club Supplies (mailings, office supplies, printing)		\$1,050.00
Concession Stands (Includes fixing AC)		\$2,200.00
Grounds Beautification		\$500.00
FACILITIES AND EQUIPMENT		
Equipment (mics, jumps, etc)		\$3,300.00
Fuel (Tractors, Drag)		\$800.00
Building Repair and Maintenance		\$1,700.00
Horse Camp		\$2,500.00
Horse Camp Sawdust		\$250.00
Horse Show Judges		\$1,500.00
Technology (Websites, Messaging, etc)		\$1,000.00
High Point Awards	Donated	\$5,000.00
High Points Saddle		\$800.00
TEAMS		
Drill Team		\$500.00
Horsebowl/Hippology (Extra \$1300 for State)		\$500.00
Judging		\$500.00
Mid States		\$500.00
FAIR		
Judges		\$2,500.00
Supplies		\$200.00
Tents		\$7,000.00
Hand Washing Unit		\$90.00
Printing Fair Patterns		\$100.00
Queen Contest		\$100.00
Awards		\$10,000.00
Scholarship		\$500.00
Memorial Awards		\$200.00
Member Awards		\$1,200.00
Club Operating Costs (Club Insurance, Bank Fees, Taxes & Accounting)		\$2,650.00
Savings needed Annually for Large Items Replacement		
Tractor, Drag, Spreader, Fencing, Skid Steer, Show booth and Concession		\$21,600.00
and Barn Maintenance and repair		
Total Needed per Year to Keep Operating		\$64,465.00
Projected number of Kids in Club	130	
Amount per Kid in Club to keep us going		\$495.88