

2020 Approved Working Saddle Club Budget

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| Club Meetings & Events (Jr. Leaders, clinics, etc.) | | \$1,700.00 |
| Club Supplies (mailings, office supplies, printing) | | \$900.00 |
| Concession Stands (Includes fixing AC) | | \$3,350.00 |
| Grounds Beautification | | \$500.00 |
| FACILITIES AND EQUIPMENT | | |
| Equipment (mics, jumps, etc) | | \$1,000.00 |
| Fuel (Tractors, Drag) | | \$800.00 |
| Building Repair and Maintenance | | \$3,500.00 |
| Horse Camp | | \$3,000.00 |
| Horse Camp Sawdust | | \$250.00 |
| Horse Show Judges | | \$1,500.00 |
| Technology (Websites, Messaging, etc) | | \$1,000.00 |
| High Point Awards | | Donated |
| TEAMS | | |
| Drill Team | | \$500.00 |
| Horsebowl/Hippology (Extra \$1300 for State) | | \$500.00 |
| Judging | | \$500.00 |
| Mid States | | \$500.00 |
| FAIR | | |
| Judges | | \$2,500.00 |
| Supplies | | \$200.00 |
| Tents | | \$500.00 |
| Hand Washing Unit | | \$90.00 |
| Printing Fair Patterns | | \$100.00 |
| Queen Contest | | \$80.00 |
| Awards | | \$8,000.00 |
| Scholarship | | \$500.00 |
| Memorial Awards | | \$1,000.00 |
| Club Operating Costs (Club Insurance, Bank Fees, Taxes & Accounting) | | \$3,600.00 |
| Savings needed Annually for Large Items Replacement | | \$21,600.00 |
| Tractor, Drag, Spreader, Fencing, Skid Steer, Show booth and Concession and Barn Maintenance and repair | | |
| Total Needed per Year to Keep Operating | | \$57,670.00 |
| Projected number of Kids in Club | | 130 |
| Amount per Kid in Club to keep us going | | \$443.62 |